

TO: Schools Forum, 20th October 2011

SUBJECT: Emotional Well-being and Mental Health Services for Schools

FROM: Kate Harker – Commissioning Manger, Multi Agency Commissioning

The Schools Forum is recommended to:

- Comment on and endorse the proposed application for DSG to fund emotional wellbeing and mental health interventions in schools.
- Consider and agree the methodology for identifying schools to be involved in this scheme.
- Agree the proposed allocation for school based emotional well-being and mental health interventions in the Academic Years 2011/12, 2012/13, 2013/14

1. Background

Members of the School Forum have raised concerns about unmet emotional well-being and mental health needs within the school setting. It was requested that a proposal for the use of DSG underspend be brought back to the forum for consideration.

2. Context

National Research (Kurtz 1996) estimates the extent of the prevalence of different levels of mental health issues amongst children and young people of any given population. For Warwickshire this under 17's population (112,000 children) the mental health prevalence would equate to the following;

Tier	Universal/Tier 1 (15%)	Targetted/Tier 2 (7%)	Specialist/Tier 3 (1.85%)	In-Patient/Tier 4 (0.095%)
No's of children	17550	8190	2164	111

Currently the 'system of care' that supports mental health difficulties focuses on the specialist element of care (Tier 3) with 'health' funding focused on this area. Specialist CAMHS is funded by the Primary Care Trust as part of a block contract with the Coventry and Warwickshire Partnership Trust. Their role is to work with those children with moderate to severe mental health disorders.

To complement these services the Early Intervention Grant funds a range of services at Tier 2, that offer early intervention to children identified as requiring mental health support. (Appendix A) Although these services have been commissioned to provide the best quality whilst delivering value for money, their coverage does not stretch to all 8,000 children estimated to have moderate mental health issues. Between them these services saw approximately 3300 young people last financial year, which is less than half of the estimated population requiring these services.

With regards to the 17,550 children with mild mental health issues, there are no *specific* services commissioned to meet their needs. It is expected that universal services will be able to work with

children with low level issues and help young people and their families to resolve these issues themselves.

3. Targeted Mental Health in Schools (TAMHS)

TaMHS was a three year national pathfinder programme funded through the Department of Children, Schools and Families (DCSF). It aimed to support the development of innovative models of therapeutic and holistic mental health support in schools for children and young people aged five to 13 at risk of, and/or experiencing, mental health problems.

The TaMHS pilot in Warwickshire, which ran for two years, demonstrated that the chosen school based interventions for emotional well-being and mental health had a significant impact on the young people worked with. The pilot was delivered in 3 secondary schools and 7 primary schools, through a mixture of Primary Mental Health Workers Interventions, individual counselling, group work, family work and therapeutic play for the younger children. Interventions were delivered by a mix of agencies, all of which specialised in child mental health services.

The evaluation, carried out by the Educational Psychology Service highlighted a number of benefits of the scheme evidenced by the interviews carried out;

- Access to trained mental health workers in schools supported early intervention and meant that many pupils' mental health needs could be addressed before situations become more severe, complex or entrenched.
- Staff were able to enhance their understanding of children's mental health needs and what can be done to support them.
- Children and young people who accessed interventions through the project were able to develop a better understanding of their own emotions and feelings, and learnt strategies to help them to become more resilient.
- Participation in the project was seen as contributing to the emergence of a culture shift, where staff and families became more willing to discuss issues relating to mental health.

3. The Current Position– 2011/2012

National TAMHS funding was not continued into the new Financial Year 2011/12 and although funds have been recycled locally to sustain certain elements of the scheme, specific mental health interventions with children young people and families within the school setting have not been continued, unless the schools themselves have managed to identify their own funds for this purpose.

4. Utilisation of DSG to Finance Mental Health Support in Schools

With the opportunity of sustained funding, the TaMHS pilot may be replicated to cover a new cohort of approximately 16 primary schools identified as requiring additional support due to a high levels of deprivation (Schools with 20% + FSM eligibility, Appendix B), and relatively low levels of attainment, where mental health issues have been identified as a blocker to progress. This cohort can then be increased in the second year by adding a further 16 schools with a reduced budget due to the reduced levels of needs.

The Benefits of this project;

Increased knowledge amongst school staff in identifying and supporting pupils with low level emotional problems

Knowledge about when to refer pupils onto 'in school' mental health provision

Early identification of pupils with emotional well-being issues so as to initiate timely interventions and prevent escalation

Early referral into Specialist CAMHS, where required, through the 'in school' services.

Enhanced mental health of pupils receiving interventions.

Contracting Arrangements

A framework contract can be put into place for emotional well-being and mental health interventions from 'preferred' providers that have been vetted and offer good quality services at a competitive, agreed price (identified through the tender process). In this way each school will be able to utilise a £10,000 annual budget in ways that best meet their pupil's specific needs.

Interventions will include;

- Mental Health First Aid Training for teachers and support staff.
- Family interventions where parents are willing to engage in a more holistic solution.
- Group work for children with 'difficult feelings', dealing with bereavement, family breakup and anger management issues.
- Thera-play and counselling for individual children.

Finances

Financial Year	School Budget	Total (inc admin)
2011/2012	3 months x 16 schools @ 10kpa	£40,000
2012/2013	6months x 16 schools (16 @£10kpa) + 6 months x 32 schools(16@ £5kpa)	£210,000 (inc 10k admin support)
2013/2014	1 year x 32 schools (16@ £10kpa and 16 @£5kpa)	£250,000(inc admin support)

TaMHS taught us that these type of schemes need to be offered to 'willing' schools where there is a named member of staff who will 'champion' emotional wellbeing and who will co-ordinate activities. Where chosen schools are not co-operative and have not identified their desired interventions within a month of notification of being part of the scheme, their allocation will be offered to another school, with 20% FSM eligibility take up.

Contract Management

All agencies delivering interventions will be closely monitored and will provide quarterly data about the activity and outcomes achieved in each school, measuring the difference in mental health scores from the beginning to the end of intervention. In addition schools will report on individual pupil's attainment. In this way the schemes impact and value for money may be properly evaluated.

Appendix A

Service	SL A	Details	Annual £ of contract	No of people seen in 10/11
Specialist CAMHS	Y	Provided by Coventry and Warwickshire Partnership Trust as part of a block contract, through the PCT	Approx 3.7 million	2300 apx
Primary Mental Health	Y	Primary Mental Health Workers	£270,000	New Contract Commenced 1 st October
CAMHS LAC	Y	Targeted mental health service for Looked After Children (partnership tender with Coventry)	£200,000	New Contract
Counselling	Y	Schools/ Community /counselling service provided by Relate	£70,000	373
On line counselling	Y	Available to any young person who accesses it – provided by Kooth	£70,000	693

Appendix B

20% + FSM eligibility 09/10

Maths (key stage 2 results – underperforming against national average)	English(key stage 2 results – underperforming against national average)
St Matthews Bloxham	St Matthews Bloxham
Bishopton Primary School	Bishopton Primary School
St Giles Junior School	St Giles Junior School
St Marys Immaculate Catholic Primary School	St Marys Immaculate Catholic Primary School
St Michaels C of E Primary School	St Michaels C of E Primary School
Park Lane Primary School	Park Lane Primary School
Stockingford Infant School	Stockingford Infant School
St Andrews Benn C of E School	St Andrews Benn C of E School
Whitnash Primary School	Whitnash Primary School
Lillington Nursery & Primary School	Newbold Riverside Primary School
St Anne’s Catholic Primary School	Dordon Community Primary School
Newbold Riverside Primary School	Racemeadow Primary School
Dordon Community Primary School	All Saints C of E Primary (Nuneaton)
Lighthorne Heath Primary School	Newburgh Primary School
Racemeadow Primary School	Queens C of E School
All Saints C of E Primary (Nuneaton)	Newdigate Primary School
	Oakfield Primary School
	St Mary’s C of E (Henley) School

